

EXPENDITURES	ACTUAL FY 2006	ACTUAL FY 2007	ACTUAL FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	10 YEAR TOTAL
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*NOTE: final bond repayment for
Concho, LBJ Bus Loop, and
Tomas Rivera will be 8/31/2028